GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2017-18 – Comprehensive Budget Distribution Order to the Health Medical & Family Welfare (Secretariat) Department– Apportionment--Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 333 Dated: 24-05-2017

Read:-

G.O.Rt.No.1193, Finance (FMU-HM-FW) Department, Dt.22.05.2017

O R D E R:

Based on the CBRO issued vide G.O read above, a Budget distribution order is hereby issued to the Health, Medical & Family Welfare (Secretariat) Department allocating the amounts for the first, second, third and fourth quarters, as per the Annexure attached to this order.

2. The DDO, HM&FW Department shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

3. The HM & FW (OP) Department shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purposes as per the prescribed procedure, and furnish UCs/SOEs to Government.

4. The Health Medical & Family Welfare (OP) Department shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. POONAM MALAKONDAIAH

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Health Medical & Family Welfare (OP) Department.

The Pay & Accounts Officer, AP, Secretariat, Velagapudi.

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (FMU-HM-FW) Department.

SF/SC

// FORWARDED BY ORDER//

SECTION OFFICER

(P.T.O for annexure)

Annexure for CBDO
Department: Health, Medical & Family Welfare, Secretariat Department

(in Rupees)

Major,Minor,Sub and Detailed Head of Account	DDO	BE 2017-18	Q1	Q2	Q3	Q4	Q1+ Q+2 + Q3+ Q4	Reserve
2251 Secretariat Social Services								
M.H.090 Secretariat								
S.H.(06) Health, Medical and Family Welfare Department								
010 Salaries								
018 Encashment of Earned Leave	27001701034	23,47,000	8,21,450	8,21,450	4,69,400	2,34,700	23,47,000	0
019 Leave Travel Concession	27001701034	2,93,000	1,02,550	1,02,550	58,600	29,300	2,93,000	0
110 Domestic Travel Expenses								
111 Travelling Allowance	27001701034	7,00,000	2,45,000	2,45,000	1,40,000	70,000	7,00,000	0
130 Office Expenses								
131 Service Postage, Telegram and Telephone Charges	27001701034	3,00,000	1,05,000	1,05,000	60,000	30,000	3,00,000	0
132 Other Office Expenses	27001701034	6,34,000	2,21,900	2,21,900	1,26,800	63,400	6,34,000	0
134 Hiring of Private Vehicles	27001701034	6,00,000	2,10,000	2,10,000	1,20,000	60,000	6,00,000	0
240 Petrol, Oil and Lubricants	27001701034	4,96,000	1,73,600	1,73,600	99,200	49,600	4,96,000	0
280 Professional Services								
281 Pleaders Fees	27001701034	14,000	3,500	3,500	3,500	3,500	14,000	0
284 Other Payments	27001701034	16,000	4,000	4,000	4,000	4,000	16,000	0

Dr. POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT